



## 2017 BUDGET WORK SESSION(S) OF THE BOARD OF ALDERMEN

Tuesday, October 11, 2016

7:00 p.m.

and

Thursday, October 13, 2016

7:00 p.m.

and

Tuesday, October 18, 2016

7:00 p.m.

Manchester Police Facility  
200 Highlands Boulevard Drive

- I. Welcome
- II. General Fund
  - a. Revenue
- III. Mayor and Board
- IV. Administration
- V. Planning and Zoning
- VI. Court
- VII. MIS
- VIII. Finance
  - a. Debt Service
  - b. Tax Increment Financing
- IX. Police
- X. Parks, Recreation and Arts
  - a. Aquatic Center
  - b. Park
  - c. Homecoming
  - d. Manchester Arts
  - e. Park and Storm Water Fund
- XI. Public Works
  - a. Capital Projects Fund
  - b. Park and Storm Water Fund
  - c. Sanitary Sewer Fund

Sessions will begin on Tuesday, October 11 at 7:00 p.m. and adjournment will be at an agreed-on point, to resume on Thursday, October 13 at 7:00 p.m. to finish.

***Posted Friday, October 7, 2016 at 9:30 a.m***