

# *City of Manchester*

## 2014 Annual Report



A Proud Past. A Bright Future.

## *From the City Administrator*

To: Mayor David Willson and the Board of Aldermen,

I am pleased to present to you the 2014 “Annual Report”, which contains a summary of the many accomplishments realized by the various departments of our City government, as well as unaudited financial reports, for the period of time from January 1, 2014 thru December 31, 2014.



As you know, 2014 was a year of much reflection and celebration of all that we have accomplished as a City. It was a year full of special events! Even those events that we normally schedule and provide for our residents, like the “Concerts in the Park” at our Amphitheater and our “Fourth of July” celebration, were expanded and made even more special. The quality of entertainment, during our concerts and Homecoming, was second-to-none, which was repeatedly acknowledged by our residents, throughout the year.

I commend the Mayor, Board, department heads and staff for the hours of hard work, thought and commitment that everyone has invested this past year. At every step, we approached 2014 with our citizens’ needs in mind. As a City Administrator, my foremost goal is to forge lasting partnerships and build a collaborative atmosphere as a means towards achieving a thriving, prosperous community for which we can all be proud of at the end of the day. Manchester aspires to be a place where our younger generations have opportunities to live and work in the community where they grew up. Citizens should feel safe, valued, and recognized for their contributions to character, the “do things right” attitude, and social fiber that makes our community the family-friendly place it is. I am optimistic about our future. Responsive government and economic development will help to shape the quality of life we have all come to enjoy and endeavor to preserve.

Manchester must move forward with its commitment to economic development as the means to build a strong diverse tax base, a healthy local economy and vibrant center for business. We cannot count on property and sales tax and other limited revenues to carry the weight for funding quality service our citizens expect and deserve. Manchester has the best people and economic resources working together to promote the “economy of opportunity” now within our reach.

I am extremely proud of all that we accomplished in 2014. It has been my honor to have served as Manchester’s City Administrator. Your collective enthusiasm and vision is an inspiration to me, the entire Management Team and all of our employees! Reflecting upon all that we have accomplished, it is amazing how bright Manchester’s future really is! It is also incredibly motivating for all of us to be able to play a part in shaping the Manchester of tomorrow!

Sincerely,

A handwritten signature in cursive script that reads "Andy Hixson". The signature is written in dark ink and is positioned above the printed name.

Andy Hixson

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## *Mission Statement*

### **Mission:**

The City of Manchester governmental body is dedicated to providing its residents with municipal services that support a positive quality of life, protects the value of their property, and creates economic and social opportunities in conjunction with a general feeling of well being through visionary planning and leadership.

### **Core Values:**

1. Livelihood - Provides the basic services that address the daily needs of our residents and business owners.
2. Financial Responsibility – Elected and appointed officials have a duty to the residents to oversee and manage the financial records, property, and assets of the City.
3. Honesty – Elected officials and City staff have a responsibility to the residents to perform their duties in a conscientious manner.
4. Fairness – The City, at all times, will promote equal protection and treatment to all our residents.
5. Community – Elected officials and City staff shall always endorse a sense of community to our residents by striving to promote an environment that recognizes and accepts various ethnic backgrounds, traditions and interests, living together, subject to the same laws.
6. Participation – The City will strive to encourage our residents to serve in municipal activities through seeking elected office, commission appointments, or other volunteer opportunities.

### **Vision:**

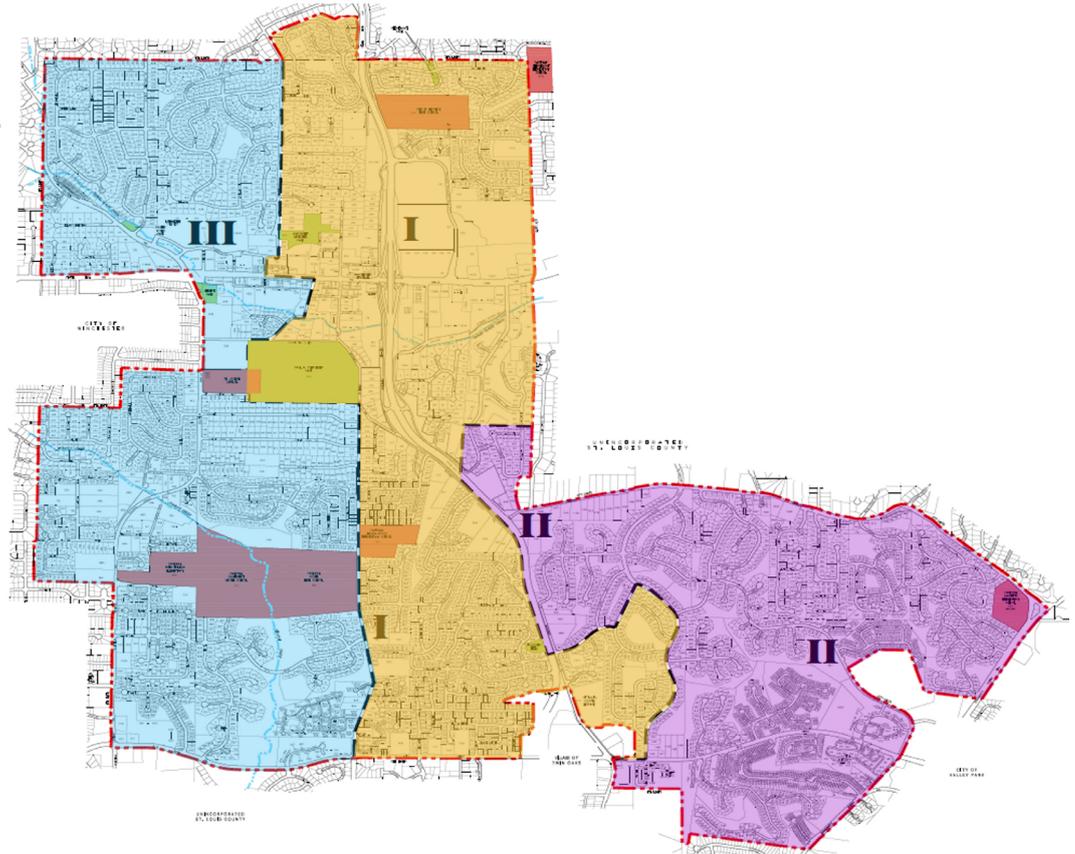
The City of Manchester is in a key position to move into the forefront of leadership in the West County region in terms of economic and community development while maintaining its historic traditional values and charm. This vision shall be accomplished by:

1. Improving municipal services to our residents.
2. Utilizing cost effective management resources.
3. Enhancing the retail base of the City.
4. Expanding relationships with adjacent area communities.

*City Officials*



David L. Willson  
Mayor 4/2008 - Current



Barbara Stevens  
Ward 1



Mike Clement  
Ward 2



John Schrader  
Ward 3



Paul Hamill  
Ward 1



Marilyn Ottenad  
Ward 2



John Diehl, Sr.  
Ward 3

## *Boards and Committees*

### Planning and Zoning Commission

Serves as an advisory board to Board of Aldermen on rezoning requests and is responsible for adoption and updating of the City's Comprehensive Plan. The Commission addresses such issues as revision of the zoning and subdivision ordinances, architectural review, site plan review and landscaping.

Tom Brown	Jack Fluchel
Joni Korte	James Labit
Mark Smith	Jason Truesdell, Chariman
Alderman Mike Clement	Mayor David Willson

### Board of Adjustment

Considers variances to zoning ordinances and hears requests for appeal of determinations by the Planning and Zoning Department. Variance requests include reducing yard setbacks, increasing the area of signs and rebuilding legal nonconforming uses and structures.

Kent Goddard, Chairman	Fred Mayer
Daniel Miller	Stephen Moeckel
Alan Nissenbaum	
J.R. Brown (Alternate)	Richard Baumann (Alternate)

### Homecoming Committee

Plans and coordinates the Annual Manchester Homecoming Celebration which features contests, raffles, food and beverages, live entertainment, games, a car show, the annual doggie paddle party, and carnival rides and concessions.

Alice Overby, Andrew Noles, Betty McCormick, Billie Owens, Charlie & Sarah Martin, Charolette Behle, Diana McGinnis, Doris Shearin, Dottie Hempel, Duane Marquart, Ed Warhol, Sr., Director Eileen Collins, Elva & Bill Franklin, Hal Roth, Jan O'Shea, Jennifer Lyons, Jet Francis, John Schrader, Kari Pratt, Kent & Sue Simmons, Kim & Mark Smith, Kim Glass, Lillian & Tom Riley, Alderman Marilyn Ottenad, Mayor David Willson, Alderman Mike Clement, Nancy & Nikki Stevens, Pat Muir, Paula Hartman, Ralph & Karen Starck, Ray Klein, Ruth Hille, Sally Rafferty, Sharon Owens, Terrie Jacks, Chief Timothy Walsh, Tracy Garrett, and Judy Grund.

### Manchester Arts

Manchester Arts is a municipal arts council that seeks to inspire engagement in and appreciation for the arts. Manchester Arts embraces multiple art forms by fostering arts development, promotion and education through performances, exhibits, public art and more in an effort to create a more vibrant quality of life for its residents and to support its businesses.



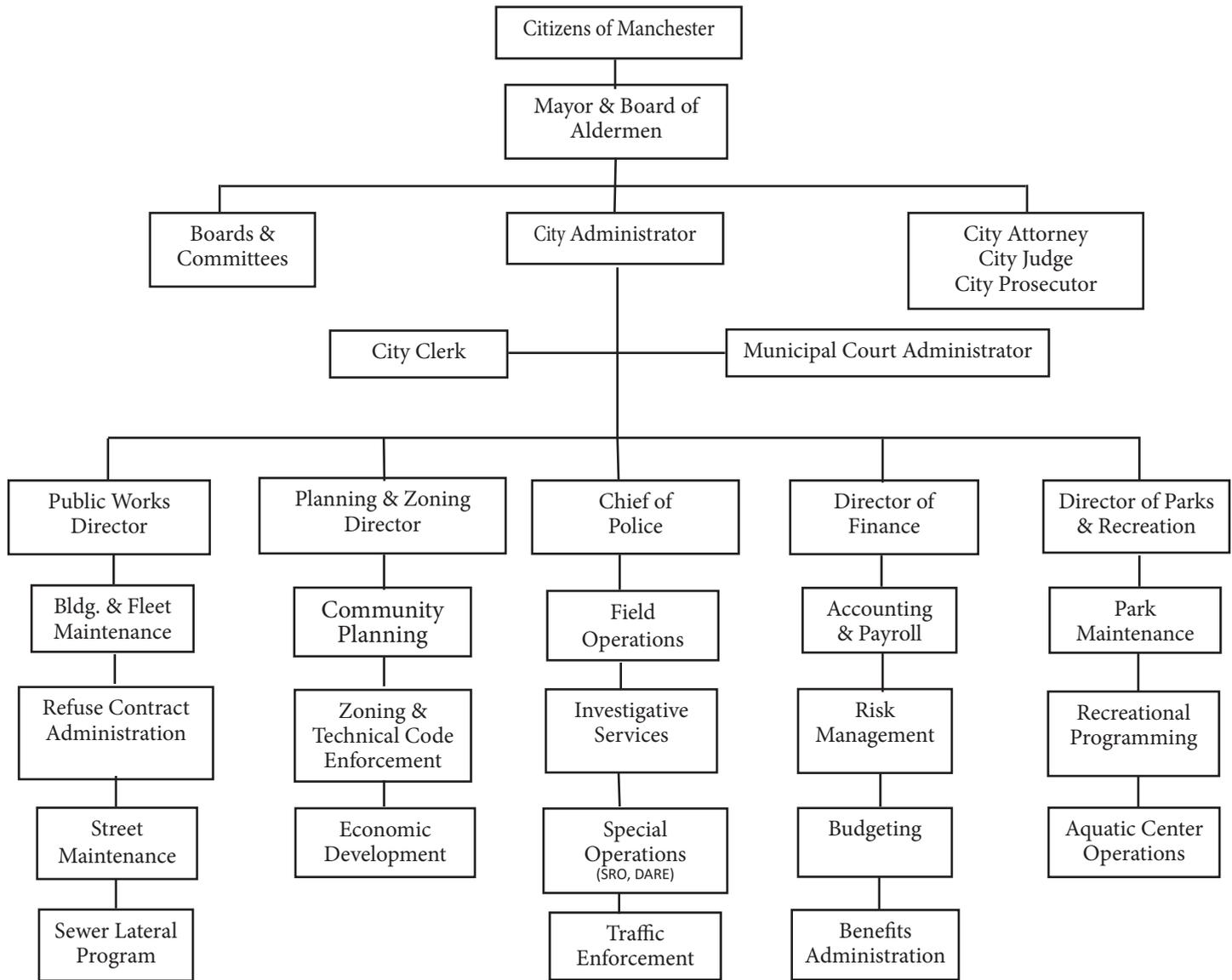
Bob Bolla  
Helen Hume  
Doug Whitaker

Gary Hoferkamp  
Sheila Ryerse

Alderman Barbara Stevens      City Administrator Andy Hixson  
Alderman Mike Clement, Chariman



# City Organization



## Management Team:

Andy Hixson, City Administrator

- \* Kathy Arnett, Director of Planning, Zoning & Economic Development
- \* Ruth Baker, City Clerk
- \* Eileen Collins, Director of Parks and Recreation
- \* Colleen Massey, Court Administrator
- \* Bob Ruck, Director of Public Works
- \* Ed Skaggs, MIS
- \* David Tuberty, Director of Finance

Timothy Walsh, Chief of Police

- \* Patrick Milligan, Police Captain

## Legal Officials:

Patrick Gunn, City Attorney  
 Michael Gunn, Municipal Judge  
 Mark Levitt, Prosecuting Attorney  
 John Gunn, Provisional Municipal Judge

## *Departmental Overviews*

### **Administration:**

The City Administrator, appointed by the Mayor with the advice and consent of the Board of Aldermen, serves as the Chief Administrative Officer of the City and directs its daily operations. The Administration Department supports the legislative function of the city's governing body through the preparation of agenda packets for the meetings of the Board of Aldermen. Other departmental activities include the City's public relations/information programs, including preparation of the City's quarterly newsletter, The Message.

### **Municipal Court:**

The staff of the Manchester Municipal Court is comprised of an appointed Judge, an appointed Prosecuting Attorney, the Court Administrator, and a Secretary who serves as the Assistant Court Clerk. The court maintains all files and papers necessary to schedule and conduct trials, pleas, pre-trial hearings, and sentencing related to the prosecution of violations of City ordinances.

### **Management of Information Systems:**

The MIS Department, commonly referred to as IT (Information Technologies) Department is responsible for providing technology servers to City staff. This includes hardware, software, E-Mail, Internet Access, telephony, network services and network security.

### **Planning & Zoning/Economic Development Department:**

The Planning and Zoning Department is responsible for the administration of all City planning and zoning policies and the City's residential and commercial inspection program. The department provides staff support to the Planning and Zoning Commission and the Board of Adjustment. The department also administers the licensing of businesses in the community.

### **Public Works:**

The Public Works Department's functional responsibilities are diverse in nature. They include the maintenance of 65 miles of streets and sidewalks, approximately 30 miles of storm sewers, inlet structures, five miles of open channel networks, and bridges. The department removes snow and ice from City streets during periods of inclement weather and oversees the City's refuse collection contract, under which the City provides residential trash pick-up, recycling services, and yard waste collection. The Public Works Department also coordinates the operation and maintenance of streetlights within the City with Ameren UE.

### **Police Department:**

The Police Department is responsible for the provision of quality police services to the Manchester community 24 hours a day. This includes, but is not limited to, answering calls for service, crime prevention, enforcement of laws, and protecting property within the City limits. Additionally, the department works in cooperation with community groups, the business community, schools, and other entities to fulfill its mission.

### **Parks and Recreation Department:**

The Parks and Recreation Department's purpose is to serve the leisure needs of the Manchester community. The department is responsible for the maintenance and operation of the City's five parks, which encompass approximately 54 acres. The Parks and Recreation Department operates the Manchester Aquatic Center as well. The department sponsors a number of community events on an annual basis, including Manchester Homecoming, Halloween Spooktacular, and Santa's Breakfast.

### **Finance Department:**

The Finance Department is responsible for all financial and accounting functions of the City. Primary operational duties include budget preparation and monitoring, recording all general ledger transactions, maintaining the City's investment portfolio, payment of bills, and payroll processing.



## *Administration*

- *The City of Manchester has been determined to be the second safest Missouri city in which to live, based on FBI statistics for murders, rapes, robberies, assaults, burglaries, thefts, and vehicle thefts in accordance with statistics of Movato, a real estate brokerage.*
- *City Clerk Ruth Baker was awarded the Master Municipal Clerk designation, the highest designation achievable through the International Institute of Municipal Clerks, for 400 hours of professional education and extensive professional contributions. City Clerk Baker has been an active member of the International Institute of Municipal Clerks since 2006 and an active member of the Missouri City Clerks and Finance Officers Association (State Organization) since 2005 and the Eastern Division since 2003.*
- *City Clerk Ruth Baker completed her second term as the Missouri State Director for the Missouri City Clerks and Finance Officers Association.*
- *Administration Clerk Michelle Melugin became a member of the Missouri City Clerks and Finance Officers Association – Eastern Division.*
- *City Clerk Ruth Baker was elected as a member of the Board of Directors for the Missouri Municipal League and has been an active participant during 2014 by attending MML meetings and also serving on a committee.*
- *The St. Louis County Municipal League awarded the City of Manchester the “Legislative Leadership Award” for the innovative policies the City has created over the past few years.*
- *Administration staff processed 328 requests for documents under RSMo 610, the Sunshine Law, during 2014.*
- *City Administrator Andy Hixson was named the West County Chamber of Commerce Young Professional of the Year, and he continues to serve in various aspects on its board. The City also celebrated its fifty-fifth anniversary of being in the Chamber.*
- *City Administrator Andy Hixson was named the Chair-Elect of the West County Rotary Club and will become their President in June 2015. He also serves on its scholarship committee. Mikaela Fox, daughter of Code Enforcement Officer Dave Fox, was awarded one of the Rotary Scholarships for 2014.*

## *Municipal Court*

- *Colleen Massey, Court Administrator was elected to serve a second term as Secretary for the Missouri Association for Court Administration (MACA). MACA is an approximately 500 member association of court administrators, court clerks and deputy court clerks from all across the State of Missouri. It has grown into the largest organization of court management professionals in the State.*
- *Janie Ziegler served the second year of her two year term as Secretary for the Metropolitan St. Louis Association for Court Administration (MSLACA). MSLACA has a membership of approximately 100 court professionals from St. Louis City, St. Louis County, Jefferson County and St. Charles County and is the Region 1 branch of the Missouri Association for Court Administration.*
- *Both Colleen and Janie have continued with the necessary education hours to maintain their certification as Court Administrators in the State of Missouri.*

- *Both Colleen and Janie have remained active in the State organization (MACA) and the local organization (MSLACA) by attending monthly meetings, as well as conferences and training sessions held throughout the year.*
- *Judge Michael Gunn was appointed to serve on the St. Louis County Municipal Court Improvement Committee (MCIC). MCIC is comprised of a group of judges, prosecutors, defense lawyers, members of the community and court administrators. This committee was brought about as a result of the national fury over allegations about the municipal courts following the death of Michael Brown in Ferguson. The purpose is to make improvements where needed, and at the same time, demonstrate to the media and the public that the municipal courts are not the “debtors’ prisons” that some groups have proclaimed.*
- *Judge Michael Gunn and Prosecuting Attorney Mark Levitt have been active participants of the Missouri Municipal and Associate Circuit Judges Association (MMACJA). MMACJA is an association comprised of municipal judges and associate circuit judges from across the State of Missouri. Judge Gunn and PA Mark Levitt both attended the Judge’s yearly conference in May.*
- *PA Mark Levitt serves as District 1 Director for MMACJA*

### *Management of Information Systems*

- *In 2014 the MIS Department completed a telephone system upgrade and transitioned the City to Charter Communications for broadband Internet access.*
- *The Finance Department was migrated to new Cloud Based Financial Software provided by Tyler Technologies.*
- *Multiple workstations, printers and laptops were upgraded throughout the year.*
- *The City’s use of advanced desktop publishing software was increased and additional staff were equipped and trained.*
- *With the civil unrest in the metropolitan area, a high priority was placed on maintaining network security during the last quarter of 2014 and continues in 2015.*
- *The City’s website was upgraded with a new look. Brighter colors and new images were added.*

### *Public Works*

- *Collectively, 19,142 square yards of concrete street pavement were replaced by contracted work and City staff. This equates to 662 - 20’ x 13’ typical sized street slabs.*
- *During 2014, the monthly RNA Worldwide Electronics and Metal drop-off events collected from the West County community 187,934 pounds or almost 94 tons of materials for recycling.*
- *68 sewer lateral inspections/repairs were performed by Tope, Inc. This topped the previous high amount of 63 which occurred in 2013. 2015 already looks to be a record breaker with 9 repairs having been done in January and 2 repairs pending.*

## *Planning & Zoning/Economic Development*

- *The Code Enforcement Officers created 489 new cases in 2014. Of those cases, 472 have been resolved. Only 17 cases from 2014 remain unresolved. They vary in reasons for why they are still open, some have been referred to Municipal Court and some have received extensions until the weather warms up for outdoor improvements.*
- *Department staff issued 357 Municipal Zoning Authorizations for both residential and commercial building projects.*
- *In the first year of collecting fees for Zoning Authorizations, the Department collected \$12,843 dollars.*
- *The Department handled 11 variance requests, 7 requests for Site Plan approval, 9 Special Use Permit applications, and 1 text change to the Zoning Code.*
- *Department staff processed 78 occupancy inspections for rental properties and 153 inspections for apartments.*
- *The Department assisted with the approval process for some exciting new businesses, including Culver's, Jimmy John's, Plato's Closet, and Sincerely Yours Bridal.*
- *The Department also brought into compliance 8 businesses who had been operating without a license.*
- *The Department issued 315 business licenses, 20 vendor licenses, and collected \$298,153.90 in business license fee payments.*
- *The number of business licenses increased by one (1) since the previous year, since 2014 had 21 businesses closing and 22 new businesses opening.*

## *The City of Manchester welcomed the following new businesses in 2014:*

ADVANTAGE REALTY ENTERPRISES - 128 Enchanted Parkway Suite 105, 63021  
AMERICAN MIDWEST CONFERENCE - 128 Enchanted Parkway Suite 206, 63021  
DESTEFANO & ASSOCIATES - 1011 Howard George, 63021  
EL PUEBLITO 2 - 26 Stonegate Center, 63088  
EVEREST BANDS - 128 Enchanted Parkway Suite 107, 63021  
HALLOWEEN CITY - 14264 Manchester Road, 63011  
HEALTHY BODY DAY SPA - 14272 Manchester Road, 63011  
HOME ASSISTANCE INC - 14368 Manchester Road, 63011  
LUCKY EMART, LLC - 128 Enchanted Parkway Suite 130, 63021  
MASTERCRAFT EXTERIORS OF MO - 140 Enchanted Parkway Suite 201, 63021  
MATTERHORN dba LUX WATCH STRAP - 128 Enchanted Parkway Suite 107, 63021  
MCC CONSULTING - 14370 Manchester Road, 63011  
MISSOURI BUSINESS FORMS, INC - 14585 Manchester Road, 63011  
NATURELLE SALON & SPA - 14278 Manchester Road, 63011  
PIC SIX, LLC - 128 Enchanted Parkway Suite 103, 63021  
PLATO'S CLOSET - 14206 Manchester Road, 63011  
SHAHRAZAD RESTAURANT - 403 Lafayette Center, 63011  
SUN ON THE RUN TRAVEL - 210 Henry Avenue, 63011  
THE SHIP AND MAIL CENTER - 27 Stonegate Center, 63088  
TROY MEDITERRANEAN - 19 Stonegate Center, 63088

## Police

- *With Captain Hunn's retirement in January 2014, several promotions were necessary to fill both supervisory and command staff positions left open. The following officers received promotions in 2014:*

*Captain Patrick Milligan*

*Lieutenant Craig Smith*

*Sergeant Ed Skaggs*

*These officers have contributed significantly to the success of the Police Department's delivery of public service to the community. Each of these gentlemen has a demonstrated history of commitment to the Manchester Police Department and are relied upon daily to coordinate the law enforcement services provided by this organization.*

- *After a long term study involving the various physical functions of police officers, the Manchester Police Department, in cooperation with other regional law enforcement organizations, has adopted a fitness testing program for our officers. Initial testing began in 2014. Testing occurs on a number of dates throughout the year giving each of our officers and the Department an opportunity to observe and measure the personal physical capabilities of our police officers.*
- *Long standing charitable programs involving the Police Department continued to help meet the needs of others in need: In May, our police officers held the 9<sup>th</sup> annual Clean Up For Special Olympics Program at Tuckers and raised over eleven thousand dollars for Missouri Special Olympics. In December, Manchester Shop With a Cop was again held on two separate Saturdays and it helped to provide gifts for poor children who otherwise would not have had much of a Christmas.*



- *In an on-going effort to seek the community's support for public safety, the Police Department has provided public trainings in personal safety, disaster preparedness and community oriented policing. The Manchester Citizens Police Academy began in January and provides residents with an in-depth look at the various functions, services and inter-agency relationships involved in the Police Department. Officer John Coyle provided DARE training to the elementary students at St. Joseph's Catholic Elementary School. In May, the Women's Safety Seminar provided participants with an evening of information and tips in providing for their personal safety. In August, the Community Emergency Response Team (CERT) began its eight week run. CERT remains a popular and well-attended multi-week program that provides basic training information in preparing and reacting to a disaster or emergency situation.*
- *Maintaining a close relationship with the people who live here requires a public relations effort on the part of the Police Department. During 2014, the Police Department supported the expired prescription drug disposal program. Our officers sold tickets for and attended the Guns and Hoses benefit with a large contingent of residents. We participated in Halloween Trunk or Treat Programs at Good Shepherd Lutheran, Hanna Woods Elementary, Manchester Methodist, St. Johns UCC, St. Joseph Elementary, Wren Hollow Elementary and the annual Halloween event in Schroeder Park. The Police Department hosted a blood drive for the Mississippi Valley Blood Center and we visited a number of neighborhood programs on National Night Out while hosting a NNO ice cream social at the police facility. Our officers organized and provided security and traffic control services for the Homecoming Festival and the 4<sup>th</sup> of July Celebration. We collected coats for the Warners Warm-up program and our officers ran in the Jeff Ottenad leg of the Special Olympics Torch Run.*

- In 2014, new mobile radios were received from the St. Louis County Emergency Communications Commission for each vehicle in the Police Department fleet. Distribution of portable radio equipment remains pending as the project continues to move forward in providing radio equipment to all first responder organizations in St. Louis County.
- Training is a never ending on-going effort of the Police Department. Our police officers are required to complete specific requirements of in-service training to maintain their Missouri Department of Public Safety license to work as police officers. In 2014, our officers received training in four specific core areas required by the Police Officer Standards & Training Commission (POST). The required areas of study are legal studies, interpersonal perspectives, technical studies and skill development. The Police Department accomplishes this training by providing opportunities within the Department (firearms, Taser, CPR, etc) and also by maintaining a tuition paid student relationship with the St. Louis County and Municipal Police Academy (CMPA) and monthly on-line training courses through Police Legal Sciences (PLS).
- During the fall, our officers participated in the planning and response to regional civil unrest which resulted from the Ferguson incident. Night after night, our officers were sent to other communities directly involved in the protests and civil unrest. All officers were eventually re-assigned to uniform services as the need for more uniformed officers on the street became evident. Vacations and leave requests were cancelled as the need for additional uniformed officers continued to grow. Several protest incidents occurred in Manchester and with the assistance of others (mutual-aid), they were capably addressed without injury or property damage. I commended our entire Department on their individual and considerable effort.
- Through its organizational structure and managed distribution of labor and resources, the Police Department has demonstrated that it competently and capably addresses the law enforcement challenges presented and frankly, seems to have handled those challenges well. The command and supervisory staff of the Police Department works to motivate the effort of our police officers in providing a high quality law enforcement product to the Manchester community. Our officers were certainly happy to receive the news that Manchester was named as the 2<sup>nd</sup> safest city (over 10,000) in Missouri.



## *Parks & Recreation*

- **Opened the new Stoecker Park Playground** - Although Stoecker Park had many significant features; such as the Veterans Memorial, pavilion, restroom, there was limited playground components at this park. This limited groups from reserving the park especially with small children. Therefore, in 2014 a Nature Themed Playground was added, making this a more comprehensive park. In addition, this has enabled surrounding day cares and preschools to utilize the park.
- **Relocation of Sign Board at Schroeder Park** - With the limited number of lines available, color of fonts, glare, etc., the original sign board on Manchester Road was relocated to Schroeder Park. This added feature for Schroeder Park allows us to advertise for upcoming City programs/events, assist in advertising for area schools and churches, post cancellations, etc. Due to the high volume of patrons at Schroeder Park this has enabled us to use this media to reach many more patrons.
- **Completed Dance Floor at Amphitheater** - This may have been one of our number one requests from our concert participants. In 2014 a concrete dance floor was constructed in front of the Corey Donnelly Amphitheater to provide an area for our concert goers to fully engage in the concert experience.
- **Completed a Safe Aquatic Season** - Every year our number one goal that we try to achieve, is to provide our patrons a safe experience while attending our Aquatic Center. We serviced over 16,000 daily attendees and thousands of pass holders during the 2014 season, with minor incidents. That is a successful season!
- **Manchester Took 1<sup>st</sup> Place in Swim Conference** - Manchester competes with nine other municipal swim and dive teams. The top teams are divided into two divisions. Manchester participated in the large division where over 1000 participants competed, finishing first in their division.
- **July 4<sup>th</sup> Fireworks** - Understanding that the City of Manchester's fireworks display is not only seen by the hundreds of individuals at the park, but also in surrounding schools, church parking lots and residential homes. The staff met with representatives from Extreme Pyrotechnics and revised the shot selection program. Eliminating the smaller shots shells allowing the larger shots to shoot higher which could be seen by everyone. The change received many compliments.
- **Offered Several New Park Programs/Events** - Snowman Building, Family Bingo Night, Outer Limits Camp and Elf on the Shelf.
- **Pathway from Henry Avenue to Stoecker Park** - Constructed a pathway from Henry Avenue to the east side of Stoecker Park, creating an access for park goers.
- **Acquiring Haruagari Cemetery** - With the assistance from our City Attorney, Patrick Gunn, notification from the Attorney General's office was given that the City will acquire Harugari Cemetery.
- **Sponsorship Opportunities** - Created more sponsorship opportunities for Homecoming and City programs/events to offset expenditures for the program.
- **On-line Registration** - Completed our first year of on-line registration. This allows participants to register without having to come to the office. It makes it so much easier for working parents.
- **Hired Becky**



**CITY OF MANCHESTER, MISSOURI**  
 UNAUDITED STATEMENT OF REVENUES AND EXPENDITURES  
 FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2014

	General	Capital	Park & Stormwater	Sewer Lateral	Debt Service	TIF	Homecoming	Veterans Memorial	Manchester Arts	Total
Taxes	6,385,077	1,288,969	1,507,292	173,450	632,977	5,762,268				15,750,033
Intergovernmental	1,180,150									1,180,150
License & Permits	325,698									325,698
Fines & Court costs	473,214									473,214
Recreation	354,132						29,416			383,548
Miscellaneous	105,722	108,609		18,495		139,522		1,126	1,140	374,614
	<u>8,823,993</u>	<u>1,397,578</u>	<u>1,507,292</u>	<u>191,945</u>	<u>632,977</u>	<u>5,901,790</u>	<u>29,416</u>	<u>1,126</u>	<u>1,140</u>	<u>18,487,257</u>
General Government	1,129,522					354,896				1,484,418
Police	3,045,479									3,045,479
Public Works	2,670,447									2,670,447
Planning & Zoning	234,668							366		235,034
Recreation	931,701						31,742		11,293	974,736
Court	185,267									185,267
Capital outlay		1,210,043	752,910	283,678						2,246,631
Debt Service					559,071	7,381,381				7,940,452
	<u>8,197,084</u>	<u>1,210,043</u>	<u>752,910</u>	<u>283,678</u>	<u>559,071</u>	<u>7,736,277</u>	<u>31,742</u>	<u>366</u>	<u>11,293</u>	<u>18,782,464</u>
Revenue over (under) expense	626,909	187,535	754,382	(91,733)	73,906	(1,834,487)	(2,326)	760	(10,153)	(295,207)
Transfer in (out)	(2,998)	(300,000)	(11,590)			302,588			12,000	-
	<u>623,911</u>	<u>(112,465)</u>	<u>742,792</u>	<u>(91,733)</u>	<u>73,906</u>	<u>(1,531,899)</u>	<u>(2,326)</u>	<u>760</u>	<u>1,847</u>	<u>(295,207)</u>
Change in revenue over (under) expense after transfer										
Beginning Fund Balance	1,785,836	199,360	1,236,705	554,720	658,107	10,086,559	34,936	(42,017)	2,853	14,517,059
Fund Balance December 31, 2014	<u>2,409,747</u>	<u>86,895</u>	<u>1,979,497</u>	<u>462,987</u>	<u>732,013</u>	<u>8,554,660</u>	<u>32,610</u>	<u>(41,257)</u>	<u>4,700</u>	<u>14,221,852</u>



## *Manchester Arts Council*

- *Manchester Arts hosted a regional photography competition/exhibit titled "FOCUS 2014" at Manchester UMC at the end of March, 2014. Two hundred photos were entered and judged. Over 1,000 guests viewed the three-day exhibit. Award-winning photos were on display at the Police Facility for another month after the competition ended.*
- *Manchester Arts and the City of Manchester gained MoDOT approval for a Traffic Signal Control Box painting competition. Six artists were selected from almost 20 submitted designs. Artists with top designs were then assigned their own traffic box to paint. The pre-paint preparation and post-paint sealant of the boxes was completed by Manchester staff. Response to the painted traffic boxes was consistently positive and appreciated.*
- *Manchester Arts was awarded a \$1100 grant from the Regional Arts Commission for 2014 programming.*
- *The Manchester Community Band performed three summer evening concerts during June, July and August, 2014. The concerts, sponsored by Manchester Arts, were held in the Schroeder Park amphitheater. The 2014 concerts were better attended than the 2013 concerts. The Community Band membership numbered approximately 110 musicians on the roll. Concerts attracted 300 - 400 community residents to each concert. Food Trucks provided additional interest. City Parks staff supported each concert.*
- *Manchester Arts coordinated and hung four separate exhibits in the government room gallery following installation in the room of a Walker Picture Hanging system. Shows featured winning photos from FOCUS 2014 photographers, artwork from the Traffic Signal Control Box artists, and shows featuring the paintings of Manchester residents Bill Vivrett and Helen Hume.*
- *During 2014, Manchester Arts hosted seven council meetings for their general membership. Meetings were held in the government room at the Police Facility and attracted 25-30 members at each meeting. Meetings focused on new initiatives, council updates and a time of enrichment by council members that included presentations on watercolor, oil painting, and a panel discussion on photography.*
- *With performances and rehearsals, members of the Manchester Community Band in 2014 donated approximately 2,600 volunteer hours.*
- *In 2014, Manchester Arts board members donated approximately 3,100 volunteer hours. Manchester Arts council members donated almost 1,000 volunteer hours. There were an additional 600 hours donated for in-kind services.*
- *Total volunteer hours for 2014 totaled 7,300. Using the 2013 IRS volunteer hourly rate of \$22.55, value of volunteer hours was about \$164,000.*



*\*\*2015: Manchester Arts is looking forward to another year of exciting programming plans in 2015. This includes the continuation of already successful programs that include the photography show, community band concert series and art exhibitions, while introducing new programs that provide greater opportunities for participation by residents. A new event will be a June lunch concert staged by Opera Theatre of St. Louis during their season.*

## *Previous Mayors*

*Chairman Joseph W. Seibert, 1951 - 1952*

*Chairman Louis F. Strothkamp, 1952 - 1959*

*Chairman/Mayor Richard Brocksmith, 1959 - 1960*

*Mayor Edgar F. Plock, 1960 - 1962*

*Mayor Sydney Johnson, 1962 - 1964*

*Mayor Merrill L. Davis, 1964 - 1966*

*Mayor Thomas Michael Wood, 1966 - 1968*

*Mayor Howard George, 1968 - 1970*

*Mayor Howard L. George, 1970 - 1976*

*Mayor Robert W. Andersohn, 1976 - 1980*

*Mayor H. Carle Hoefler, Jr., 1980 - 1984*

*Mayor Glenn L. Smith, 1984 - 1986*

*Mayor Donald A. Bauer, 1986 - 1988*

*Mayor Francis J. McGuire, 1988 - 1998*

*Mayor Larry R. Miles, 1998 - 2006*

*Mayor Asa Wilson, 2006 - 2008*

*Mayor David L. Willson, 2008 - present*



We Would Like to Welcome These New Additions to the Manchester Family.



*Baby Everly*



*Baby James*



*Baby Harper*



For questions or comments concerning information contained within this report, please contact City Administrator Andy Hixson at [ahixson@manchestermo.gov](mailto:ahixson@manchestermo.gov) or 636-227-1385

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